Dietrich Fire District
Lincoln County, Idaho

FY 10-01-2023 to 09-30-2024	
ESTIMATED REVENUE:	
PROPERTY TAX REVENUE:	$41,717.00
CARRYOVER:	$20,307.75
OTHER REVENUS:	$9,000.00
TOTAL REVENUE:	$71,024.75
APPROVED BUDGET FY 10-01-2023 to 09-30-2024	
ESTIMATED EXPENDITURES:	
BUILDING EXPENSE	$10,000.00
VEHICLES	$11,300.00
FIRE FIGHTERS SUPPORT	$7,367.00
OFFICE EXPENSE	$2,700.00
FUEL	$2,400.00
VOLUNTEERS ACCOUNT (DVFF)	$1,900.00
INSURANCE	$4,200.00
TRAINING-EDUCATION EXP.	$1,800.00
BANK ACCOUNT	$50.00
TOTAL:	$41,717.00
ACTUAL EXPENDITURES 10-01-2023 to 09-30-2024	
BUILDING EXPENSE	$10,394.21
VEHICLES	$11,209.56
FIRE FIGHTERS SUPPORT (Gifts)	$14,491.58
OFFICE EXPENSE	$2,151.95
FUEL	$1,272.51
VOLUNTEERS ACCOUNT (DVFF)	$1,050.00
INSURANCE	$7,694.50
TRAINING-EDUCATION EXP.	$3,594.40
BANK ACCOUNT	$0.00
TOTAL:	$51,858.71

Estimated Revenue			Actual Revenue		
$41,717.00	Property Tax Revenue		$49,200.41	Lincoln Co. Warrants	
$20,307.75	Carryover		$20,307.75	Carryover	
$9,000.00	Other Revenue		$1,644.75	Other Revenue	
$71,024.75	Total	Total	$71,152.91	Mutual Aid	$0.00
				Grants	$750.00
				Donations & Contributions	$343.00
				Other Operating Revenues	$21.71
				Refunds (Non Operating Revenues)	$530.04
				Othe Revenue Total	$1,644.75

Total Actual Revenue	$71,152.91
Total Actual Expenditures	$51,858.71
Total Carryover 2024-2025	$19,294.20